



# **2022/23 Budget Initial Adopted**





**Compass Charter Schools**  
**Student Input**  
**2023-24 Budget- Adopted 5.38% COLA**



	Yolo	San Diego	Los Angeles	Total
<b>Enrollment By Grade</b>				
TK/Kindergarten	86	68	81	235
Grade 1	68	84	91	243
Grade 2	64	74	78	216
Grade 3	61	69	77	207
Grade 4	81	75	69	225
Grade 5	63	70	58	191
Grade 6	64	80	70	214
Grade 7	64	76	70	210
Grade 8	50	60	71	181
Grade 9	39	42	65	146
Grade 10	24	59	65	148
Grade 11	25	47	57	129
Grade 12	18	38	50	106
Other Enrollment (Grade 12+, etc.)				-
<b>Total Enrollment</b>	<b>707</b>	<b>842</b>	<b>902</b>	<b>2,451</b>
	28.85%	34.35%	36.80%	

**Daily Attendance Rate**

TK/Kindergarten	95.92%	96.86%	98.30%	
Grade 1	95.92%	96.86%	98.30%	
Grade 2	95.92%	96.86%	98.30%	
Grade 3	95.92%	96.86%	98.30%	
Grade 4	95.92%	96.86%	98.30%	
Grade 5	95.92%	96.86%	98.30%	
Grade 6	95.92%	96.86%	98.30%	
Grade 7	95.92%	96.86%	98.30%	
Grade 8	95.92%	96.86%	98.30%	
Grade 9	95.92%	96.86%	98.30%	
Grade 10	95.92%	96.86%	98.30%	
Grade 11	95.92%	96.86%	98.30%	
Grade 12	95.92%	96.86%	98.30%	
Other Enrollment (Grade 12+, etc.)	95.92%	96.86%	98.30%	
<b>Average Daily Attendance Rate</b>	<b>95.92%</b>	<b>96.86%</b>	<b>98.30%</b>	

**Average Daily Attendance by Grade**

TK/Kindergarten	82.5	65.9	79.6	228.0
Grade 1	65.2	81.4	89.5	236.0
Grade 2	61.4	71.7	76.7	209.7
Grade 3	58.5	66.8	75.7	201.0
Grade 4	77.7	72.6	67.8	218.2

Student Info w MYP

Grade 5	60.4	67.8	57.0	185.2
Grade 6	61.4	77.5	68.8	207.7
Grade 7	61.4	73.6	68.8	203.8
Grade 8	48.0	58.1	69.8	175.9
Grade 9	37.4	40.7	63.9	142.0
Grade 10	23.0	57.1	63.9	144.1
Grade 11	24.0	45.5	56.0	125.5
Grade 12	17.3	36.8	49.2	103.2
Other Enrollment (Grade 12+, etc.)				-
<b>Average Overall Daily Attendance</b>	<b>678.15</b>	<b>815.56</b>	<b>886.67</b>	<b>2,380.38</b>

**Average Daily Attendance by Grade Range**

ADA Grades TK-3	267.62	285.74	321.44	874.79
ADA Grades 4-6	199.51	217.94	193.65	611.10
ADA Grades 7-8	109.35	131.73	138.60	379.68
ADA Grades 9-12	101.68	180.16	232.97	514.81
<b>Average Overall Daily Attendance</b>	<b>678.15</b>	<b>815.56</b>	<b>886.67</b>	<b>2,380.38</b>

28.49%

34.26%

37.25%

100%